Appendix 1. Saddleworth and Lees District Partnership 2016-17

Reference	Approval Date	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget								
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
					Saddleworth West & Lees			Saddleworth North			Saddleworth South		
		Councillor Budget		£ 45,000.00	Peter Klonowski	Adrian Alexander	Steve Hewitt	Nikki Kirkham	Gareth Harkness	Derek Heffernan	John McCann	John Hudson	Graham Sheldon
1		Pedestrian Island, Oldham Road		£3,000	£1,000	£1,000	£1,000						
		Saddleworth Literary Festival		£500							£500		
		Old Mill House - Residents event		£500			£500						
		Diggle Community Association		£500				£500					
		Saddleworth Environment Education		£300				£300					
		OMBBA		£700		£350	£350						
		Old Mill House - Digital Inclusion		£200			£200						
		Old Mill House - Alzheimer sponsorship					£50						
		New Delph flower and vegetable		£100				£100					
		Scouthead and Austerlands Com Group - work at Dawsons Field		£600				£200	£200	£200			
		Above and Beyond Awards		£1,600	£200	£200	£200	£200	£200	£2,00		£200	£200
		Councillor Budget Total		£ 8,000.00	£ 1,200.00	£ 1,550.00	£ 2,300.00	£ 1,300.00	£ 400.00	£ 200.00	£ 500.00	£ 200.00	£ 200.00
		Remaining Budget		£ 37,000.00	£ 3,800.00	£ 3,450.00	£ 2,700.00	£ 3,700.00	£ 4,600.00	£ 4,800.00	£ 4,500.00	£ 4,800.00	£ 4,800.00
5	To be approved	Support existing Christmas lights		£ 2,193.00									
5.1	To be approved	Support the provision of district christmas trees		£ 2,823.00									
5.2	To be approved	Refilling of additional grit bins		£ 3,585.00									
5.3	To be approved	Bagged salt for hand held gritters		£ 380.00									
5.4	To be approved	Summer/Winter planting		£ 2,580.00									
5.5	To be approved	Whit Friday Band Contest		£ 15,000.00									
		Total District Partnership Budget		£ 26,561.00									
		£ 30,000.00											
		Remaining Budget		£ 3,439.00									
	2016/17												
		Total Capital Budget											
		£ 30,000.00											
		Remaining Budget		£ 30,000.00									